平成29年度　プール制 各園支払額計算書（決算時）

（単位：円）

【全園計】	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 民改費年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K	23 プール不可
合　　計	26,661	21,101,287,228	21,502,368,231	667,617,005	20,433,670,223	1,837,902,400	1,929,379,420	24,200,952,043	2,086,413,160	19,071,957,437	21,158,370,597	3,116,192,000	-73,720,926

	園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K	23 プール不可
1021	旭ヶ丘保育園	90	87,150,488	88,099,264	0	87,150,488	5,761,900	8,271,000	101,183,388	8,856,600	74,463,555	83,320,155	17,863,000	
1022	紫野保育園	100	94,424,095	82,523,844	11,900,251	82,523,844	6,603,100	7,853,300	96,980,244	8,508,500	71,613,488	80,121,988	16,858,000	
1023	待鳳保育園	150	100,538,552	101,502,730	0	100,538,552	8,963,450	8,955,200	118,457,202	9,884,800	84,406,233	94,291,033	24,166,000	
1024	大徳寺保育園	100	89,854,370	87,396,924	2,457,446	87,396,924	7,066,350	7,648,200	102,111,474	8,317,800	69,755,434	78,073,234	24,038,000	
1025	洛北幼児園	90	76,372,161	84,291,578	0	76,372,161	5,761,900	8,101,100	90,235,161	8,664,100	72,691,335	81,355,435	8,879,000	
1026	上総幼児園	90	77,298,101	80,234,150	0	77,298,101	6,225,150	7,679,560	91,202,811	8,247,060	68,920,965	77,168,025	14,034,000	
1027	衣笠こども園	210	139,733,561	158,240,640	0	139,733,561	14,481,250	11,644,150	165,858,961	12,695,260	132,105,007	144,800,267	21,058,000	
1028	妙林苑	120	83,305,043	80,805,886	2,499,157	80,805,886	7,359,000	8,016,800	96,181,686	8,889,200	75,106,864	83,996,064	12,185,000	
1029	白い鳩保育園	120	106,360,775	107,324,279	0	106,360,775	7,651,650	9,871,500	123,883,925	10,618,300	91,389,064	102,007,364	21,876,000	
1030	洛陽保育園	120	108,268,526	87,518,124	20,750,402	87,518,124	5,876,600	8,167,210	101,561,934	8,877,110	77,022,611	85,899,721	15,662,000	
1031	上賀茂保育園	190	137,193,798	142,464,446	0	137,193,798	10,760,550	8,402,110	156,356,458	9,308,120	118,165,997	127,474,117	28,882,000	
1032	さつき保育園	80	68,067,192	66,014,710	2,052,482	66,014,710	8,485,500	6,844,600	81,344,810	7,369,800	60,572,937	67,942,737	13,402,000	
1033	のぞみ保育園	90	87,678,651	85,574,488	2,104,163	85,574,488	5,483,950	8,506,200	99,564,638	9,090,600	76,626,617	85,717,217	13,847,000	
1034	大宮保育園	70	74,869,675	74,514,044	355,631	74,514,044	5,739,850	7,334,000	87,587,894	7,722,800	63,740,612	71,463,412	16,124,000	
1035	柊野保育園	120	77,629,421	87,371,134	0	77,629,421	6,710,450	6,207,680	90,547,551	6,864,320	74,966,509	81,830,829	8,716,000	
1036	たかがみねこども園	130	86,348,257	97,508,906	0	86,348,257	7,003,100	7,381,170	100,732,527	8,113,410	84,506,940	92,620,350	8,112,000	
1037	たかつかさ保育園	140	126,584,440	109,954,608	16,629,832	109,954,608	8,956,100	9,416,700	128,327,408	10,349,000	89,930,776	100,279,776	28,047,000	
1038	妙秀保育園	90	60,934,126	68,368,160	0	60,934,126	6,217,800	7,482,910	74,634,836	8,037,310	66,927,973	74,965,283	0	-330,447
1211	こぐま白雲北保育園	90	73,916,977	82,041,581	0	73,916,977	7,429,600	4,928,580	86,275,157	5,182,620	73,862,752	79,045,372	7,229,000	
1221	北野保育園	150	105,295,968	110,144,807	0	105,295,968	11,935,600	9,868,600	127,100,168	10,963,400	94,850,360	105,813,760	21,286,000	
1222	信愛保育園	150	140,851,473	122,378,150	18,473,323	122,378,150	10,175,250	11,998,400	144,551,800	12,955,400	113,407,720	126,363,120	18,188,000	
1223	せいしん幼児園	245	126,790,483	133,314,780	0	126,790,483	10,226,700	11,056,870	148,074,053	12,145,970	112,527,687	124,673,657	23,400,000	
1226	西陣和楽園	90	98,605,910	94,525,526	4,080,384	94,525,526	8,456,100	9,300,200	112,281,826	9,924,200	84,564,229	94,488,429	17,793,000	
1227	京都市上京保育所	90	99,687,625	85,997,064	13,690,561	85,997,064	4,928,050	8,365,800	99,290,914	8,941,800	75,286,595	84,228,395	15,062,000	
1228	心月保育園	60	68,590,218	62,800,047	5,790,171	62,800,047	4,342,750	6,306,800	73,449,597	6,728,400	56,659,260	63,387,660	10,061,000	
1229	わかば園	170	139,980,961	137,912,746	2,068,215	137,912,746	9,448,750	11,561,800	158,923,296	12,746,200	113,749,576	126,495,776	32,427,000	
1230	中立保育園	90	108,730,173	91,767,804	16,962,369	91,767,804	5,769,250	8,881,800	106,418,854	9,438,600	79,902,426	89,341,026	17,077,000	
1231	上京陵和園	40	44,554,816	47,317,830	0	44,554,816	4,983,950	4,220,600	53,759,366	4,424,200	41,746,157	46,170,357	7,589,000	
1281	第二わかば園	30	30,089,164	35,384,065	0	30,089,164	5,583,950	4,418,940	40,092,054	4,598,940	34,520,096	39,119,036	973,000	
1282	第二せいしん幼児園	30	37,005,529	31,703,661	5,301,868	31,703,661	7,159,000	3,617,600	42,480,261	3,816,200	29,482,520	33,298,720	9,181,000	
1414	錦林保育園	70	60,781,154	60,521,472	259,682	60,521,472	8,385,500	6,854,800	75,761,772	7,290,400	61,368,350	68,658,750	7,103,000	
1421	ひまわり保育園	60	64,691,702	64,698,704	0	64,691,702	3,694,200	6,519,200	74,905,102	6,876,800	55,215,471	62,092,271	12,812,000	
1423	松ヶ崎保育園	90	62,205,886	68,113,535	0	62,205,886	7,751,650	5,527,440	75,484,976	6,002,400	61,841,006	67,843,406	7,641,000	
1424	ペスタロッチ保育園	60	56,912,858	48,069,866	8,842,992	48,069,866	4,572,150	5,779,800	58,421,816	6,157,400	48,448,485	54,605,885	3,815,000	
1426	聖水保育園	60	60,915,830	54,557,616	6,358,214	54,557,616	7,444,300	6,087,600	68,089,516	6,494,400	51,633,351	58,127,751	9,961,000	
1427	メグミ幼児園	60	70,280,383	62,504,470	7,775,913	62,504,470	4,435,400	6,613,600	73,553,470	7,007,200	56,478,329	63,485,529	10,067,000	
1428	八瀬保育園	30	18,060,127	23,730,866	0	18,060,127	5,120,700	1,512,720	24,693,547	1,612,380	23,655,189	25,267,569	0	-574,022
1429	だん王保育園	120	112,718,314	110,700,888	2,017,426	110,700,888	8,292,850	9,357,600	128,351,338	10,168,800	87,171,328	97,340,128	31,011,000	
1430	岡崎幼児園	60	62,949,595	62,878,031	71,564	62,878,031	5,917,800	6,665,700	75,461,531	7,069,800	57,069,684	64,139,484	11,322,000	
1431	鞍馬山保育園	45	42,396,810	38,505,504	3,891,306	38,505,504	6,510,450	4,576,800	49,592,754	4,897,200	39,287,700	44,184,900	5,407,000	
1432	百萬遍保育園	170	105,389,577	113,825,853	0	105,389,577	10,653,200	8,731,040	124,773,817	9,633,360	107,051,128	116,684,488	8,089,000	
1433	高野川保育園	150	131,099,369	121,737,148	9,362,221	121,737,148	8,414,900	11,366,300	141,518,348	12,350,000	107,720,010	120,070,010	21,448,000	
1434	岩倉こひつじ保育園	150	75,715,765	86,762,387	0	75,715,765	9,519,350	4,009,530	89,244,645	4,389,030	79,087,672	83,476,702	5,767,000	
1435	朱い実保育園	120	117,525,270	117,129,568	395,702	117,129,568	7,744,300	10,181,500	135,055,368	10,891,600	93,964,817	104,856,417	30,198,000	
1436	一乗寺保育園	90	84,105,833	86,818,056	0	84,105,833	6,595,750	8,219,400	98,920,983	8,789,400	73,776,395	82,565,795	16,355,000	
1437	風の子保育園	90	86,439,667	92,924,688	0	86,439,667	7,059,000	8,681,400	102,180,067	9,219,000	77,870,864	87,089,864	15,090,000	
1438	市原野保育園	70	66,408,157	64,551,455	1,856,702	64,551,455	7,129,600	6,434,200	78,115,255	6,922,000	56,135,968	63,057,968	15,057,000	
1439	村松保育園	110	102,284,863	98,187,760	4,097,103	98,187,760	7,822,250	8,870,000	114,880,010	9,634,400	82,422,037	92,056,437	22,823,000	
1440	北白川いずみ保育園	90	97,262,307	83,250,010	14,012,297	83,250,010	6,595,750	8,118,000	97,963,760	8,659,400	72,622,855	81,282,255	16,681,000	
1441	セヴァ子ども学園	100	82,533,409	93,771,618	0	82,533,409	8,092,850	8,338,200	98,964,459	9,031,100	77,031,808	86,062,908	12,901,000	
1442	高野保育園	130	126,538,539	115,346,135	11,192,404	115,346,135	8,214,900	10,691,900	134,252,935	11,500,900	100,884,822	112,385,722	21,867,000	
1443	葵保育園	60	66,756,840	68,706,573	0	66,756,840	5,269,250	6,265,700	78,291,790	6,652,500	58,550,905	65,203,405	13,088,000	
1444	子どものその保育園	90	88,843,255	82,498,873	6,344,382	82,498,873	5,298,650	7,910,200	95,707,723	8,469,500	73,764,908	82,234,408	13,473,000	

	園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K	23 プール不可
1445	吉田山保育園	60	64,163,917	57,353,244	6,810,673	57,353,244	4,620,700	6,300,700	68,274,644	6,678,100	53,353,443	60,031,543	8,243,000	
1446	聖護院保育園	90	90,474,410	83,113,270	7,361,140	83,113,270	6,503,100	8,801,400	98,417,770	9,327,000	78,855,135	88,182,135	10,235,000	
1448	認定こども園京都きらら幼稚園	100	67,469,410	79,743,323	0	67,469,410	5,213,350	6,125,320	78,808,080	6,707,980	69,066,719	75,774,699	3,033,000	
1449	京都たから保育園	90	68,880,979	80,329,625	0	68,880,979	7,151,650	3,306,930	79,339,559	3,528,570	75,286,165	78,814,735	524,000	
1450	保育所型認定こども園　下鴨夢	90	75,285,602	87,508,788	0	75,285,602	5,761,900	3,709,450	84,756,952	3,911,200	74,722,625	78,633,825	6,123,000	
1451	あおぞら保育園	90	52,510,060	65,006,248	0	52,510,060	4,735,400	4,335,720	61,581,180	4,667,030	61,954,745	66,621,775	0	-5,040,595
1481	だん王夜間保育園	30	34,786,566	37,731,132	0	34,786,566	5,769,250	4,602,400	45,158,216	4,784,400	34,954,500	39,738,900	5,419,000	
1482	セヴァ　ノーチェ学園	20	19,678,623	23,703,988	0	19,678,623	4,286,850	3,404,200	27,369,673	3,503,800	24,631,188	28,134,988	0	-765,315
1613	月かげみどり保育園	40	59,393,646	66,841,460	0	59,393,646	5,083,950	3,888,720	68,366,316	4,060,080	57,963,552	62,023,632	6,342,000	
1621	二条保育園	100	86,820,990	80,595,752	6,225,238	80,595,752	8,085,500	7,401,700	96,082,952	8,065,300	67,498,324	75,563,624	20,519,000	
1622	月かげ保育園	180	86,528,006	97,421,046	0	86,528,006	10,519,350	4,229,850	101,277,206	4,811,300	86,344,298	91,155,598	10,121,000	
1623	壬生寺保育園	120	113,183,365	98,959,754	14,223,611	98,959,754	7,366,350	8,986,800	115,312,904	9,764,400	83,356,083	93,120,483	22,192,000	
1624	六満保育園	170	133,001,061	147,674,522	0	133,001,061	9,541,400	12,339,650	154,882,111	13,425,850	120,285,014	133,710,864	21,171,000	
1625	カトリック聖母保育園	180	138,047,224	134,859,536	3,187,688	134,859,536	10,012,000	11,778,900	156,650,436	13,019,600	115,611,025	128,630,625	28,019,000	
1626	円町まぶね隣保園	60	53,584,040	57,605,088	0	53,584,040	6,703,100	6,280,400	66,567,540	6,693,200	53,527,232	60,220,432	6,347,000	
1627	朱七保育所	120	91,758,198	98,340,805	0	91,758,198	6,439,850	9,266,900	107,464,948	10,098,300	86,511,951	96,610,251	10,854,000	
1628	洛西保育園	120	104,990,763	107,142,630	0	104,990,763	8,292,850	9,452,800	122,736,413	10,236,400	87,805,511	98,041,911	24,694,000	
1630	朱一保育園	190	199,713,039	174,219,618	25,493,421	174,219,618	10,389,950	14,320,600	198,930,168	15,613,400	139,638,635	155,252,035	43,678,000	
1631	おいけあした保育園	160	136,179,556	138,769,388	0	136,179,556	10,923,800	11,882,400	158,985,756	12,915,600	113,356,328	126,271,928	32,713,000	
1632	こぐま保育園	90	78,256,033	88,137,794	0	78,256,033	6,873,700	4,358,600	89,488,333	4,654,750	78,840,293	83,495,043	5,993,000	
1633	もりの詩保育園	60	45,997,774	55,110,840	0	45,997,774	5,917,800	6,132,360	58,047,934	6,549,860	53,687,742	60,237,602	0	-2,189,668
1634	中京みぎわ園	60	63,946,270	71,240,494	0	63,946,270	6,659,000	6,399,190	77,004,460	6,748,660	61,230,162	67,978,822	9,025,000	
1681	六満こどもの家	30	21,378,315	28,334,577	0	21,378,315	5,676,600	3,282,120	30,337,035	3,455,370	27,819,698	31,275,068	0	-938,033
2021	昭和保育園	140	127,453,457	109,773,724	17,679,733	109,773,724	8,500,200	10,411,200	128,685,124	11,381,500	99,576,461	110,957,961	17,727,000	
2022	真覚寺保育園	70	53,754,026	54,927,816	0	53,754,026	7,081,050	5,816,600	66,651,676	6,271,100	50,090,699	56,361,799	10,289,000	
2024	善立寺保育園	60	54,696,244	59,177,154	0	54,696,244	4,342,750	5,322,560	64,361,554	5,628,800	56,687,658	62,316,458	2,045,000	
2025	小松谷保育園	90	75,607,343	70,354,568	5,252,775	70,354,568	6,639,850	7,037,400	84,031,818	7,731,800	64,080,413	71,812,213	12,219,000	
2026	光保育園	50	37,245,432	41,964,122	0	37,245,432	5,406,000	5,163,300	47,814,732	5,531,100	42,840,533	48,371,633	0	-556,901
2027	東福寺保育園	90	42,299,348	41,596,528	702,820	41,596,528	3,660,350	3,568,760	48,825,638	3,851,560	37,587,793	41,439,353	7,386,000	
2028	永興保育園	160	108,607,893	117,322,896	0	108,607,893	11,850,300	8,034,720	128,492,913	8,855,520	95,942,692	104,798,212	23,694,000	
2029	愛友保育園	90	71,399,978	68,979,118	2,420,860	68,979,118	5,847,200	7,205,310	82,031,628	7,764,610	66,302,609	74,067,219	7,964,000	
2221	西念寺保育園	150	85,019,563	93,200,988	0	85,019,563	8,636,950	8,420,400	102,076,913	9,346,800	79,371,297	88,718,097	13,358,000	
2222	岩屋こども園アカンパニ	220	158,701,759	149,184,663	9,517,096	149,184,663	9,670,800	12,183,040	171,038,503	13,512,940	129,255,699	142,768,639	28,269,000	
2223	東野保育園	180	114,148,711	116,537,838	0	114,148,711	10,660,550	10,451,100	135,260,361	11,664,700	102,936,449	114,601,149	20,659,000	
2224	万因寺保育園	150	108,386,372	119,847,961	0	108,386,372	9,063,450	10,478,700	127,928,522	11,473,700	99,490,800	110,964,500	16,964,000	
2225	なかとみ保育園	95	81,635,704	83,063,448	0	81,635,704	6,973,700	7,464,500	96,073,904	8,078,900	68,651,090	76,729,990	19,343,000	
2226	山科保育園	50	69,915,312	69,623,333	291,979	69,623,333	5,369,250	7,802,920	82,795,503	8,036,720	67,694,316	75,731,036	7,064,000	
2227	おおやけこども園	319	187,815,913	223,019,887	0	187,815,913	11,431,150	14,260,810	213,507,873	15,782,730	187,031,559	202,814,289	10,693,000	
2228	安朱保育園	120	88,806,267	104,850,910	0	88,806,267	7,559,000	4,909,450	101,274,717	5,317,950	91,799,601	97,117,551	4,157,000	
2229	西野山保育園	120	101,404,434	93,841,248	7,563,186	93,841,248	7,551,650	8,517,200	109,910,098	9,321,400	79,208,116	88,529,516	21,380,000	
2230	勧修保育園	90	61,760,772	61,282,350	478,422	61,282,350	5,898,650	7,121,400	74,302,400	7,652,700	63,468,363	71,121,063	3,181,000	
2231	こぼと保育園	120	70,045,159	76,637,922	0	70,045,159	6,803,100	4,248,970	81,097,229	4,686,850	68,637,362	73,324,212	7,773,000	
2232	陵ヶ岡保育園	180	127,923,174	117,151,150	10,772,024	117,151,150	12,235,600	9,771,400	139,158,150	10,844,700	95,089,741	105,934,441	33,223,000	
2233	山階保育園	120	103,678,603	97,569,040	6,109,563	97,569,040	7,181,050	9,273,400	114,023,490	10,020,200	85,788,062	95,808,262	18,215,000	
2234	椥辻保育園	270	155,863,794	167,685,504	0	155,863,794	11,431,150	14,779,900	182,074,844	16,405,100	145,840,408	162,245,508	19,829,000	
2235	さくら保育園	150	89,071,795	86,515,400	2,556,395	86,515,400	9,512,000	8,532,730	104,560,130	9,487,630	82,165,140	91,652,770	12,907,000	
2236	永興小金塚こども園	146	92,226,693	102,045,950	0	92,226,693	9,334,050	8,692,130	110,252,873	9,599,730	90,443,806	100,043,536	10,209,000	
2237	ももの木学園	90	56,634,743	66,846,180	0	56,634,743	7,288,400	6,282,600	70,205,743	6,892,200	64,086,443	70,978,643	0	-772,900
2238	若林保育園	60	51,556,278	53,806,871	0	51,556,278	6,981,050	6,078,500	64,615,828	6,496,200	51,658,706	58,154,906	6,460,000	
2281	こぼと夜間保育園	30	11,596,994	20,729,917	0	11,596,994	3,916,250	2,828,550	18,341,794	2,991,950	26,849,915	29,841,865	0	-11,500,071
2421	知真保育園	90	84,048,576	83,506,491	542,085	83,506,491	7,059,000	7,822,700	98,388,191	8,418,400	70,417,942	78,836,342	19,551,000	
2422	たかせ保育園	70	69,051,269	68,499,902	551,367	68,499,902	4,720,700	6,964,700	80,185,302	7,422,700	60,912,463	68,335,163	11,850,000	
2423	五条愛児園	90	83,605,519	81,006,864	2,598,655	81,006,864	5,576,600	8,085,200	94,668,664	8,620,200	72,213,724	80,833,924	13,834,000	
2425	光林保育園	110	93,497,684	97,063,530	0	93,497,684	6,432,500	8,619,000	108,549,184	9,384,000	80,572,914	89,956,914	18,592,000	
2426	大谷保育園	100	80,357,199	82,848,060	0	80,357,199	8,456,100	6,704,700	95,517,999	7,288,980	67,766,983	75,055,963	20,462,000	
2427	たちばな保育園	90	71,736,929	80,372,532	0	71,736,929	8,170,800	7,948,800	87,856,529	8,510,400	71,194,712	79,705,112	8,151,000	
2428	下京ひかり保育園	150	121,765,874	121,570,313	195,561	121,570,313	8,878,150	11,250,200	141,698,663	12,170,200	106,597,122	118,767,322	22,931,000	
2429	西七条保育園	190	163,532,613	151,579,450	11,953,163	151,579,450	11,687,050	16,012,200	179,278,700	17,215,600	135,545,068	152,760,668	26,518,000	
2430	池坊保育園	110	60,713,100	70,953,272	0	60,713,100	7,773,700	6,133,440	74,620,240	6,710,000	70,817,013	77,527,013	0	-2,906,773
2431	西大路保育園	90	55,936,014	68,965,344	0	55,936,014	5,620,700	7,262,400	68,819,114	7,856,400	65,097,843	72,954,243	0	-4,135,129
2432	きらきら保育園	90	57,100,505	67,681,904	0	57,100,505	5,206,000	5,132,570	67,439,075	5,451,130	66,723,526	72,174,656	0	-4,735,581
2611	永興くじょう保育園	60	54,948,084	58,748,616	0	54,948,084	7,814,900	6,487,200	69,250,184	6,872,400	55,232,727	62,105,127	7,145,000	

	園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K	23 プール不可
2614	青い空保育園	60	60,038,334	61,329,770	0	60,038,334	5,547,200	5,872,320	71,457,854	6,227,640	55,645,080	61,872,720	9,585,000	
2621	上鳥羽保育園	60	58,064,855	65,316,108	0	58,064,855	3,230,950	6,823,600	68,119,405	7,165,600	57,961,764	65,127,364	2,992,000	
2622	吉祥院保育園	140	114,420,458	106,597,379	7,823,079	106,597,379	8,778,150	10,214,500	125,590,029	11,149,800	97,496,917	108,646,717	16,943,000	
2623	松ノ木保育園	50	40,737,220	40,701,541	35,679	40,701,541	3,738,300	5,192,880	49,632,721	5,530,480	42,962,313	48,492,793	1,139,000	
2624	塔南保育園	100	74,471,616	81,616,134	0	74,471,616	6,973,700	7,100,340	88,545,656	7,759,770	72,785,813	80,545,583	8,000,000	
2625	東寺保育園	120	68,607,621	74,613,984	0	68,607,621	10,553,200	4,262,640	83,423,461	4,626,240	64,087,416	68,713,656	14,709,000	
2626	隨林寺保育園	120	69,077,461	67,437,428	1,640,033	67,437,428	8,144,300	7,006,800	82,588,528	7,585,200	62,792,227	70,377,427	12,211,000	
2627	洛南保育園	90	69,656,043	78,963,750	0	69,656,043	7,244,300	7,660,760	84,561,103	8,353,460	70,160,649	78,514,109	6,046,000	
2628	法光院保育園	90	70,446,736	72,556,953	0	70,446,736	8,770,800	7,138,700	86,356,236	7,731,300	65,745,920	73,477,220	12,879,000	
2630	東和保育園	100	61,148,243	67,059,914	0	61,148,243	8,222,250	5,138,080	74,508,573	5,592,480	57,378,315	62,970,795	11,537,000	
2631	唐橋保育園	60	27,548,779	35,119,876	0	27,548,779	4,657,450	3,908,120	36,114,349	4,184,420	37,689,140	41,873,560	0	-5,759,211
2632	共栄保育園	120	97,624,701	97,851,666	0	97,624,701	8,385,500	9,155,600	115,165,801	9,921,200	84,837,179	94,758,379	20,407,000	
2633	希望の家カトリック保育園	90	76,893,988	75,647,448	1,246,540	75,647,448	8,585,500	7,874,400	92,107,348	8,535,600	71,645,846	80,181,446	11,925,000	
2635	久世西保育園	200	175,096,833	179,439,189	0	175,096,833	8,544,300	15,404,300	199,045,433	16,638,200	149,335,805	165,974,005	33,071,000	
2636	あらぐさ保育園	50	59,392,824	58,931,712	461,112	58,931,712	3,786,850	6,245,800	68,964,362	6,527,800	52,179,424	58,707,224	10,257,000	
2637	ひかり保育園	60	54,193,663	55,134,744	0	54,193,663	4,942,750	6,274,000	65,410,413	6,650,800	53,132,948	59,783,748	5,626,000	
2638	こども園いしはら	130	125,370,901	110,872,872	14,498,029	110,872,872	8,400,200	9,310,500	128,583,572	10,119,300	95,067,604	105,186,904	23,396,000	
2639	久世南保育園	90	55,327,493	60,479,329	0	55,327,493	3,211,800	6,185,450	64,724,743	6,678,550	59,108,753	65,787,303	0	-1,062,560
2641	久世築山保育園	105	72,238,721	74,097,319	0	72,238,721	6,147,200	7,181,300	85,567,221	7,831,800	67,576,900	75,408,700	10,158,000	
2642	祥南保育園	90	69,964,051	74,028,957	0	69,964,051	8,122,250	7,499,940	85,586,241	8,082,540	67,394,215	75,476,755	10,109,000	
2643	殿城保育園	60	53,369,591	54,008,748	0	53,369,591	5,035,400	5,676,000	64,080,991	6,092,800	50,735,858	56,828,658	7,252,000	
2644	村山保育園	60	59,497,596	55,696,746	3,800,850	55,696,746	4,706,000	6,230,800	66,633,546	6,646,000	53,084,116	59,730,116	6,903,000	
2645	祥豊保育園	90	88,443,982	77,948,456	10,495,526	77,948,456	6,039,850	7,850,500	91,838,806	8,423,000	70,329,215	78,752,215	13,086,000	
2646	上久世保育園	60	46,830,016	48,563,714	0	46,830,016	6,147,200	5,583,200	58,560,416	5,987,600	49,718,972	55,706,572	2,853,000	
2647	琴音つばさ保育園	120	82,231,267	99,028,802	0	82,231,267	8,292,850	5,744,160	96,268,277	6,187,680	90,736,822	96,924,502	0	-656,225
2681	みのり園	30	30,068,121	30,633,306	0	30,068,121	5,583,950	3,766,400	39,418,471	3,912,800	30,301,302	34,214,102	5,204,000	
2821	妙覚保育園	60	67,324,199	53,654,208	13,669,991	53,654,208	7,444,300	0	61,098,508	0	47,474,760	47,474,760	13,623,000	
2822	蜂ヶ岡保育園	180	135,110,382	149,067,407	0	135,110,382	12,050,300	9,867,040	157,027,722	10,857,120	120,662,938	131,520,058	25,507,000	
2823	双丘保育園	70	52,338,593	54,700,563	0	52,338,593	6,617,800	6,127,900	65,084,293	6,602,800	53,199,462	59,802,262	5,282,000	
2824	西本願寺保育園	120	103,409,763	101,520,660	1,889,103	101,520,660	7,736,950	8,610,300	117,867,910	9,403,200	85,338,174	94,741,374	23,126,000	
2826	まこと幼児園	110	76,366,440	89,592,222	0	76,366,440	7,914,900	8,587,900	92,869,240	9,317,700	79,759,398	89,077,098	3,792,000	
2827	太秦保育園	140	105,162,768	108,573,116	0	105,162,768	9,419,350	12,345,960	126,928,078	13,250,160	93,784,297	107,034,457	19,893,000	
2828	こども園ゆりかご	170	130,828,144	125,040,930	5,787,214	125,040,930	11,579,700	9,887,200	146,507,830	11,000,600	103,888,872	114,889,472	31,618,000	
2829	若竹保育園	90	46,962,694	51,913,279	0	46,962,694	5,242,750	5,570,010	57,775,454	6,141,410	50,367,389	56,508,799	1,266,000	
2830	向上社保育園	110	102,522,405	93,865,377	8,657,028	93,865,377	7,081,050	8,954,590	109,901,017	9,634,090	83,093,172	92,727,262	17,173,000	
2831	聖徳保育園	60	46,977,338	46,366,495	610,843	46,366,495	5,498,650	4,877,300	56,742,445	5,275,700	42,973,803	48,249,503	8,492,000	
2832	山ノ内保育園	90	80,738,271	81,421,688	0	80,738,271	5,298,650	7,896,000	93,932,921	8,466,000	70,918,422	79,384,422	14,548,000	
2833	花園保育園	60	39,950,383	49,635,232	0	39,950,383	4,942,750	4,087,600	48,980,733	4,367,320	52,060,332	56,427,652	0	-7,446,919
2834	つわぶき園	130	99,518,702	99,283,758	234,944	99,283,758	8,392,850	9,788,760	117,465,368	10,640,660	92,547,626	103,188,286	14,277,000	
2836	富士保育園	120	117,708,772	96,526,611	21,182,161	96,526,611	6,810,450	9,125,720	112,462,781	9,939,920	85,271,850	95,211,770	17,251,000	
2838	このしま保育園	130	108,390,138	114,334,734	0	108,390,138	6,732,500	10,401,020	125,523,658	11,260,220	98,590,825	109,851,045	15,672,000	
2839	うぐいす保育園	95	95,465,838	95,931,288	0	95,465,838	9,760,550	10,582,400	115,808,788	11,200,400	85,112,711	96,313,111	19,495,000	
2840	嵯峨野保育園	100	80,744,529	78,472,577	2,271,952	78,472,577	4,472,150	7,123,400	90,068,127	7,669,300	66,517,445	74,186,745	15,881,000	
2841	安井保育園	90	68,825,766	76,663,016	0	68,825,766	9,097,300	6,448,080	84,371,146	6,930,080	72,932,209	79,862,289	4,508,000	
2842	西京極保育園	120	112,437,327	117,122,586	0	112,437,327	8,578,150	10,364,200	131,379,677	11,200,000	96,826,374	108,026,374	23,353,000	
2843	御室保育園	90	92,938,072	83,435,609	9,502,463	83,435,609	5,298,650	8,539,400	97,273,659	9,104,400	76,776,622	85,881,022	11,392,000	
2844	西院保育園	70	72,890,850	72,436,428	454,422	72,436,428	6,573,700	8,321,300	87,331,428	8,791,100	63,572,373	72,363,473	14,967,000	
2846	嵯峨こばと保育園	50	71,123,763	78,292,867	0	71,123,763	4,906,000	7,720,230	83,749,993	8,047,830	67,572,374	75,620,204	8,129,000	
2847	ときわ保育園	120	81,066,934	88,807,964	0	81,066,934	5,783,950	8,708,400	95,559,284	9,442,400	80,352,904	89,795,304	5,763,000	
2848	梅ノ宮保育園	240	147,931,910	169,343,800	0	147,931,910	10,412,000	15,569,300	173,913,210	17,113,300	157,101,209	174,214,509	0	-301,299
2849	川勝寺保育園	90	96,743,413	85,161,548	11,581,865	85,161,548	6,873,700	8,382,800	100,418,048	9,024,400	76,055,256	85,079,656	15,338,000	
2850	蜂ヶ岡けやき保育園	100	81,477,412	88,581,388	0	81,477,412	10,587,050	7,196,750	99,261,212	7,729,710	75,286,032	83,015,742	16,245,000	
2851	みつばち菜の花保育園	90	84,221,135	92,938,428	0	84,221,135	6,039,850	8,744,400	99,005,385	9,284,400	78,438,279	87,722,679	11,282,000	
2853	清明保育園	90	70,219,109	81,051,428	0	70,219,109	5,947,200	4,696,680	80,862,989	5,039,340	70,263,871	75,303,211	5,559,000	
2854	照隅認定こども園	90	75,023,730	87,570,260	0	75,023,730	6,595,750	6,583,140	88,202,620	7,036,920	73,426,317	80,463,237	7,739,000	
2855	うたの里保育園	90	70,551,423	84,739,262	0	70,551,423	6,503,100	8,035,200	85,089,723	8,670,000	72,696,696	81,366,696	3,723,000	
2881	富士夜間保育園	30	24,049,643	26,383,416	0	24,049,643	4,750,100	2,862,000	31,661,743	2,973,600	26,571,096	29,544,696	2,117,000	
3021	山田保育園	70	58,564,488	62,207,246	0	58,564,488	5,883,950	6,471,200	70,919,638	6,959,600	56,570,715	63,530,315	7,389,000	
3022	桂保育園	90	65,685,539	72,956,626	0	65,685,539	7,844,300	6,564,600	80,094,439	7,038,180	64,819,498	71,857,678	8,236,000	
3023	嵐山保育園	120	70,862,294	72,902,283	0	70,862,294	7,959,000	6,510,480	85,331,774	7,205,910	66,782,025	73,987,935	11,343,000	
3024	京都白百合保育園	190	142,609,153	148,175,740	0	142,609,153	11,687,050	12,683,700	166,979,903	13,990,500	124,633,380	138,623,880	28,356,000	
3025	川岡保育園	90	75,250,102	73,864,334	1,385,768	73,864,334	5,206,000	7,534,560	86,604,894	8,049,760	69,012,944	77,062,704	9,542,000	

	園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K	プール不可
3026	川島保育園	120	105,463,619	107,455,512	0	105,463,619	7,651,650	9,887,600	123,002,869	10,658,000	91,755,393	102,413,393	20,589,000	
3027	西嶺保育園	75	64,667,177	61,898,132	2,769,045	61,898,132	4,542,750	6,517,600	72,958,482	6,979,200	58,138,936	65,118,136	7,840,000	
3028	樫原保育園	90	92,615,697	85,347,412	7,268,285	85,347,412	6,966,350	8,460,200	100,773,962	9,049,300	76,270,033	85,319,333	15,454,000	
3029	新林保育園	120	105,027,688	101,325,348	3,702,340	101,325,348	8,756,100	9,754,100	119,835,548	10,496,300	90,216,358	100,712,658	19,122,000	
3030	くすのき保育園	90	79,443,568	79,136,676	306,892	79,136,676	4,928,050	7,484,400	91,549,126	8,005,200	69,490,250	77,495,450	14,053,000	
3031	牛ヶ瀬保育園	90	82,550,352	86,222,952	0	82,550,352	5,947,200	8,160,600	96,658,152	8,739,000	73,338,746	82,077,746	14,580,000	
3032	さふらん保育園	120	107,185,235	93,644,991	13,540,244	93,644,991	6,810,450	9,006,700	109,462,141	9,742,200	83,149,402	92,891,602	16,570,000	
3033	つみき保育園	170	144,354,137	130,666,948	13,687,189	130,666,948	9,541,400	11,517,550	151,725,898	12,576,450	113,132,068	125,708,518	26,017,000	
3034	大原野こども園	140	108,512,140	120,707,354	0	108,512,140	8,407,550	8,881,010	125,800,700	9,681,290	101,453,008	111,134,298	14,666,000	
3035	樫原ふじ保育園	90	57,016,454	60,543,476	0	57,016,454	7,751,650	5,638,060	70,406,164	6,103,020	63,170,145	69,273,165	1,132,000	
3036	福西保育園	150	106,917,159	107,073,238	0	106,917,159	10,545,850	11,007,500	128,470,509	11,972,900	104,178,334	116,151,234	12,319,000	
3037	桂東こども園	120	100,304,932	104,494,584	0	100,304,932	8,200,200	9,845,400	118,350,532	10,593,300	86,416,036	97,009,336	21,341,000	
3038	竹の里保育園	150	114,686,274	107,008,736	7,677,538	107,008,736	8,600,200	10,123,100	125,732,036	11,060,900	95,639,064	106,699,964	19,032,000	
3039	上里竹の子こども園	90	72,899,524	67,207,445	5,692,079	67,207,445	3,538,300	6,640,200	77,385,945	7,034,500	67,304,549	74,339,049	3,046,000	
3040	桂坂保育園	90	97,450,575	81,842,208	15,608,367	81,842,208	5,206,000	8,149,200	95,197,408	8,662,800	72,645,780	81,308,580	13,888,000	
3041	みつばち保育園	90	98,112,262	91,974,538	6,137,724	91,974,538	6,132,500	8,816,700	106,923,738	9,380,900	79,367,106	88,748,006	18,175,000	
3042	かつらがわ保育園	150	90,933,987	104,118,951	0	90,933,987	13,832,700	4,286,710	109,053,397	4,713,590	92,869,909	97,583,499	11,469,000	
3073	東桂坂保育園	100	84,169,162	94,295,266	0	84,169,162	9,482,600	7,709,730	101,361,492	8,310,210	78,472,752	86,782,962	14,578,000	
3074	こぐま上野保育園	100	73,976,192	88,323,830	0	73,976,192	9,197,300	4,179,500	87,352,992	4,444,460	73,031,664	77,476,124	9,876,000	
3075	桂ぶどうの木こども園	130	104,198,137	105,745,508	0	104,198,137	9,875,250	8,267,700	122,341,087	9,134,100	85,726,685	94,860,785	27,480,000	
3076	かつらのみや保育園	90	82,479,160	91,726,354	0	82,479,160	5,020,700	6,847,200	94,347,060	7,297,440	76,987,513	84,284,953	10,062,000	
3077	月見ヶ丘こどもの家	60	47,551,362	47,611,798	0	47,551,362	4,572,150	4,239,600	56,363,112	4,602,800	42,417,415	47,020,215	9,342,000	
3078	まめのき保育園	90	58,443,003	72,535,105	0	58,443,003	4,557,450	2,637,620	65,638,073	2,781,300	66,288,363	69,069,663	0	-3,431,590
3221	桃嶺保育園	120	84,985,495	95,691,585	0	84,985,495	8,570,800	9,350,400	102,906,695	10,176,300	87,203,838	97,380,138	5,526,000	
3222	向島保育園	150	120,393,464	124,337,364	0	120,393,464	9,619,350	11,292,000	141,304,814	12,256,800	107,087,641	119,344,441	21,960,000	
3223	世光保育園	150	119,222,334	106,695,871	12,526,463	106,695,871	11,650,300	9,746,300	128,092,471	10,730,800	92,837,897	103,568,697	24,523,000	
3224	伏見幼児園	120	69,007,603	74,371,478	0	69,007,603	10,831,150	7,272,800	87,111,553	7,937,600	66,088,782	74,026,382	13,085,000	
3225	板橋保育園	60	66,136,590	65,595,472	541,118	65,595,472	3,694,200	6,485,760	75,775,432	6,860,520	62,249,356	69,109,876	6,665,000	
3226	みどり保育園	60	31,340,286	38,021,991	0	31,340,286	3,638,300	4,522,900	39,501,486	4,799,500	38,531,914	43,331,414	0	-3,829,928
3227	住吉保育園	60	50,449,306	50,988,708	0	50,449,306	6,147,200	5,428,800	62,025,306	5,852,400	45,599,728	51,452,128	10,573,000	
3228	住吉西保育園	120	83,588,516	87,816,549	0	83,588,516	6,339,850	8,094,400	98,022,766	8,799,700	75,051,267	83,850,967	14,171,000	
3233	横大路保育園	225	160,197,883	139,789,020	20,408,863	139,789,020	12,450,300	13,130,400	165,369,720	14,557,400	129,333,820	143,891,220	21,478,000	
3234	下鳥羽保育園	220	133,372,101	142,526,577	0	133,372,101	11,153,200	13,246,600	157,771,901	14,720,900	131,451,187	146,172,087	11,599,000	
3235	神川保育園	240	174,410,743	168,933,638	5,477,105	168,933,638	11,153,200	15,475,190	195,562,028	17,016,590	152,561,577	169,578,167	25,983,000	
3236	桃陵乳児保育園	90	127,726,523	113,978,440	13,748,083	113,978,440	8,092,850	10,890,800	132,962,090	11,523,600	99,782,865	111,306,465	21,655,000	
3237	桃陵保育園	90	46,571,606	41,486,484	5,085,122	41,486,484	5,698,650	4,269,000	51,454,134	4,815,000	39,257,317	44,072,317	7,381,000	
3238	淀白鳥保育園	170	121,242,860	124,374,637	0	121,242,860	10,653,200	12,758,420	144,654,480	13,920,520	108,561,267	122,481,787	22,172,000	
3239	城之内保育園	90	71,048,557	63,226,253	7,822,304	63,226,253	6,547,200	6,855,300	76,628,753	7,431,000	61,289,493	68,720,493	7,908,000	
3240	二の丸保育園	180	95,292,756	109,817,326	0	95,292,756	9,178,150	9,922,890	114,393,796	10,905,510	107,558,291	118,463,801	0	-4,070,005
3241	野の百合保育園	90	69,141,909	71,618,237	0	69,141,909	7,144,300	7,465,540	83,751,749	7,990,840	66,814,904	74,805,744	8,946,000	
3242	みぎわ保育園	150	130,889,222	134,715,852	0	130,889,222	10,453,200	12,026,000	153,368,422	12,959,500	113,368,265	126,327,765	27,040,000	
3243	第二あけぼの保育園	35	49,389,753	57,881,450	0	49,389,753	4,613,350	5,862,900	59,866,003	6,098,100	49,842,818	55,940,918	3,925,000	
3245	白菊こども園	120	93,497,233	104,164,051	0	93,497,233	8,292,850	5,130,900	106,920,983	5,639,160	88,596,714	94,235,874	12,685,000	
3246	つぼみ保育園	90	72,534,322	67,869,284	4,665,038	67,869,284	6,917,800	6,908,800	81,695,884	7,449,700	61,372,863	68,822,563	12,873,000	
3247	羽束師保育園	100	78,998,170	84,037,256	0	78,998,170	6,603,100	8,044,800	93,646,070	8,749,200	73,868,460	82,617,660	11,028,000	
3249	城南保育園	90	74,814,726	73,631,736	1,182,990	73,631,736	6,681,050	7,365,200	87,677,986	7,866,000	65,419,389	73,285,389	14,392,000	
3250	ピノキオ保育園	90	77,593,585	70,490,380	7,103,205	70,490,380	7,751,650	7,253,900	85,495,930	7,795,500	64,624,175	72,419,675	13,076,000	
3251	城南第二保育園	50	46,280,756	47,855,512	0	46,280,756	3,964,800	5,483,800	55,729,356	5,764,600	47,611,033	53,375,633	2,353,000	
3252	たんぽぽ保育園	90	56,899,821	64,137,464	0	56,899,821	4,879,500	6,966,600	68,745,921	7,468,200	61,524,739	68,992,939	0	-247,018
3253	まごころ保育園	70	37,158,025	46,492,038	0	37,158,025	5,320,700	5,724,840	48,203,565	6,076,560	46,511,346	52,587,906	0	-4,384,341
3254	こが保育園	70	64,089,451	66,785,447	0	64,089,451	3,608,900	5,008,800	72,707,151	5,366,960	57,017,496	62,384,456	10,322,000	
3411	稲荷砂川保育園	60	61,781,305	65,175,980	0	61,781,305	6,659,000	6,461,600	74,901,905	6,843,600	54,919,353	61,762,953	13,138,000	
3429	西福寺幼児園	180	111,196,780	126,910,739	0	111,196,780	9,641,400	9,889,740	130,727,920	10,902,960	107,918,352	118,821,312	11,906,000	
3430	うづらこども園	166	119,848,024	137,657,091	0	119,848,024	13,525,350	10,996,960	144,370,334	11,958,520	112,869,852	124,828,372	19,541,000	
3431	稲荷保育園	150	101,269,453	117,699,911	0	101,269,453	12,398,850	6,174,940	119,843,243	6,728,560	97,461,408	104,189,968	15,653,000	
3444	墨染保育園	70	74,455,190	69,563,898	4,891,292	69,563,898	5,376,600	7,514,600	82,455,098	7,946,600	65,853,112	73,799,712	8,655,000	
3448	深草保育園	90	40,211,155	41,574,168	0	40,211,155	6,625,150	4,337,400	51,173,705	4,907,400	40,154,190	45,061,590	6,112,000	
3455	モーツァルトしずかこども園	70	57,644,283	68,611,016	0	57,644,283	4,350,100	4,203,990	66,198,373	4,498,410	60,584,603	65,083,013	1,115,000	
3456	第二深草保育園	60	78,349,326	89,847,292	0	78,349,326	7,878,150	5,561,520	91,788,996	5,763,120	81,072,975	86,836,095	4,952,000	
3621	醍醐保育園	125	84,295,285	88,203,673	0	84,295,285	4,957,450	8,947,360	98,200,095	9,728,860	83,253,104	92,981,964	5,218,000	
3622	誕生院保育園	60	49,738,875	48,448,931	1,289,944	48,448,931	4,850,100	5,114,300	58,413,331	5,472,500	44,783,570	50,256,070	8,157,000	
3623	あけぼのこども園	220	138,383,224	149,768,020	0	138,383,224	10,504,650	11,522,400	160,410,274	12,945,600	121,555,976	134,501,576	25,908,000	

	園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K	23 プール不可
3624	つくし保育園	90	72,191,049	60,941,908	11,249,141	60,941,908	5,291,300	5,966,700	72,199,908	6,382,300	56,652,829	63,035,129	9,164,000	
3625	石田保育園	50	48,643,705	46,045,852	2,597,853	46,045,852	3,738,300	5,503,400	55,287,552	5,823,000	45,619,604	51,442,604	3,844,000	
3626	光の子保育園	90	70,924,307	68,212,858	2,711,449	68,212,858	7,844,300	6,939,700	82,996,858	7,531,000	62,014,714	69,545,714	13,451,000	
3627	小栗栖保育園	160	110,776,671	95,388,538	15,388,133	95,388,538	9,341,400	8,761,570	113,491,508	9,652,470	87,002,561	96,655,031	16,836,000	
3628	はなぶさ保育園	185	107,454,865	122,776,514	0	107,454,865	9,000,200	11,115,130	127,570,195	11,956,810	123,699,780	135,656,590	0	-8,086,395
3629	くりのみ保育園	80	67,848,312	70,264,669	0	67,848,312	6,773,700	7,923,470	82,545,482	8,417,270	70,941,513	79,358,783	3,186,000	
3630	春日野園	90	55,902,872	62,764,204	0	55,902,872	6,732,500	6,549,800	69,185,172	7,173,400	58,670,995	65,844,395	3,340,000	
3631	桜木こども園	120	68,225,077	72,199,039	0	68,225,077	5,683,950	5,613,700	79,522,727	5,942,100	61,363,395	67,305,495	12,217,000	
3632	端山の丘こども園	150	95,421,158	99,656,764	0	95,421,158	10,909,100	8,211,670	114,541,928	9,143,270	87,116,505	96,259,775	18,282,000	
3633	大受保育園	100	86,548,723	79,091,228	7,457,495	79,091,228	7,714,900	8,304,000	95,110,128	8,980,400	76,168,997	85,149,397	9,960,000	
3634	中山保育園	90	72,653,029	66,881,545	5,771,484	66,881,545	7,936,950	7,344,480	82,162,975	7,979,180	66,506,256	74,485,436	7,677,000	
3636	かがやき保育園	90	60,437,619	65,374,974	0	60,437,619	6,310,450	7,018,580	73,766,649	7,619,480	63,660,166	71,279,646	2,487,000	
		26,661	21,101,287,228	21,502,368,231	667,617,005	20,433,670,223	1,837,902,400	1,929,379,420	24,200,952,043	2,086,413,160	19,071,957,437	21,158,370,597	3,116,192,000	-73,720,926

※1 プール不可計	-73,720,926
※2 千円未満切捨計	110,372

【全園計】	定員	総額調整対象額	算定基礎額	調整額	調整後基本人件費額	ポイント加算額	国基準 民改費年額	所要額年額 A	京都市基準 民改費年額	京都市基準 運営費年額	理論財源 B	プール不可・端数 C（※1＋※2）	年間支払額 D＝A－B－C
合　　計	26,661	21,101,287,228	21,502,368,231	667,617,005	20,433,670,223	1,837,902,400	1,929,379,420	24,200,952,043	2,086,413,160	19,071,957,437	21,158,370,597	-73,610,554	3,116,192,000

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別紙1では，プール不可分及び千円未満切捨て分を，
「京都市基準保育所運営費Ｃ」欄に足しこんでいる。